

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
CORNING FIRE # 2

Cons

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	29,087	26,576 3.021
Debt Service	10-113			
Non-Budgeted Funds		7		
Totals	XXXXXXXXXX		29,087	26,576 3.021
Budget Summary		8	Vote publication required?	No
Neighborhood Revitalization Rebate				County Clerk's Use Only
				8799672
				Nov. 1, 2016 Total Assessed Valuation

Assisted by:

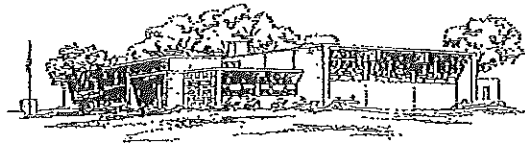
Address: _____

Email: _____

Gary Handberg President
Bruce L. Landon Sec-Treasurer
Tom But

Attest: *July 14*, 2016
Mary Kay Schultkijns
County Clerk

Governing Body



NEMAHIA COUNTY
607 NEMAHIA
SENECA, KANSAS 66538

PHONE: 785-336-2170 E-MAIL: nmclerk@carsoncomm.com FAX: 785-336-3373

June 30, 2016

District Officials, (using the consolidated publication on the county budget):

Enclosed please find for your review a preliminary copy of your department's budget for the year 2017. Please review the budget carefully. If you want to make any changes such as increasing expenses or adjusting the tax levy, please contact this office to arrange an appointment at (785) 336-2170.

If you are satisfied with the budget as it reads, please sign the budgets and return one signed copy to this office in the enclosed self-addressed envelope. We will include your information in the publication of the County budget. We will also notify you of when the County budget hearing will be held so that someone from your board can be present to answer questions or receive comments from the public.

If you have any questions or concerns please contact me at (785) 336-2170.

Sincerely,

Mary Kay Schulteians

Mary Kay Schulteians
Nemaha County Clerk

Enclosures

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 26,094
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,094

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 106,657	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 238,689	
5b. Personal property 2015	- 320,397	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	42,213	
7. Total valuation adjustment (sum of 4, 5c, 6)	148,870	
8. Total estimated valuation July, 1, 2016	8,795,641	
9. Total valuation less valuation adjustment (8 minus 7)	8,646,771	
10. Factor for increase (7 divided by 9)	0.01722	
11. Amount of increase (10 times 3)	+ \$ 449	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 26,543	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	26,543	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 33	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 26,576	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORNING FIRE # 2
NEMAHIA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26.094	1,960	21	418	107	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26.094	1,960	21	418	107	5

County Treas Motor Vehicle Estimate

1,960

County Treas Recreational Vehicle Estimate

21

County Treas 16/20M Vehicle Estimate

418

County Treas Commercial Vehicle Tax Estimate

107

County Treas Watercraft Tax Estimate

5

MVT Factor 0.07511

RVT Factor 0.00080

16/20M Factor 0.01602

Comm Veh Factor 0.00410

Watercraft Factor 0.00019

2017

CORNING FIRE # 2
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment	2,500			
Equipment	General	12,000			
Totals		14,500	0	0	
Adjustments*					
Adjusted Totals		14,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

CORNING FIRE # 2
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,477	582	0
Receipts:			
Ad Valorem Tax	23,895	26,094	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,168	1,947	1,960
Recreational Vehicle Tax	23	31	21
16/20M Vehicle Tax		425	418
Commercial Vehicle Tax	120	72	107
Watercraft Tax		5	5
LAVTR			0
In Lieu of Taxes			
Redemption			
Trans from Equipment	12,000		
Broxterman Donation			
NM CO Grant Reimb	2,300		
Rent	100		
NM Coop	73		
State of Ks	1,911		
Interest on Idle Funds	20		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,610	28,574	2,511
Resources Available:	46,087	29,156	2,511
Expenditures:			
Fuel	3,769	5,500	5,000
Repairs	2,135	1,000	2,000
Insurance	4,407	5,000	5,000
New Building	31,308	10,000	13,000
Operations	10	1,200	343
Utilities	1,376	3,000	2,129
Forestry Grant		3,456	1,615
Transfer to Equipment	2,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	45,505	29,156	29,087
Unencumbered Cash Balance Dec 31	582	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	26,308	31,840	29,087
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	29,087
		Tax Required	26,576
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	26,576

CORNING FIRE # 2

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	14,999	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	38								
Trans from General	2,500								
Sale of Building	41,739								
Total Receipts	44,277	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	59,276	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Trans to General	12,000								
Total Expenditures	12,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	47,276	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
CORNING FIRE # 2
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	45,505	3.427	29,156	3.323	29,087	26,576	3.021
Debt Service							
Non-Budgeted Funds	12,000						
Totals	57,505	3.427	29,156	3.323	29,087	26,576	3.021
Less: Transfers	14,500		0		0		
Net Expenditures	43,005		29,156		29,087		
Total Tax Levied	23,581		26,094		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,881,220		7,852,541		8,795,641		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0